

**EEDB  
2008 BUDGET**

20-400-4014	PROFESSIONAL SERVICES	35,000.00	900,000.00
20-403-6001	LAND PURCHASE	600,000.00	1,500,000.00
20-403-6002	UTILITY RELOCATIONS	0.00	150,000.00
20-403-6003	GENERAL CONSTRUCTION-SITE	0.00	200,000.00
20-403-6004	GENERAL CONSTRUCTION-BUILDING	0.00	750,000.00
20-403-6005	CONTINGENCY	0.00	100,000.00
20-403-6006	CONSULTANT FEES	0.00	175,000.00
20-403-6007	MISC. CONSULTANT FEES	0.00	175,000.00
20-403-6008	AUDIO VISUAL, SPECIALTY LIGHTING	0.00	0.00
20-403-6009	KITCHEN EQUIPMENT	0.00	0.00
20-403-6010	FURNITURE AND FURNISHINGS	0.00	0.00
20-403-6011	POSTAGE	1,000.00	2,500.00
20-403-6012	TELEPHONE EQUIPMENT	0.00	0.00
20-403-6013	COMPUTER EQUIPMENT- IT	0.00	0.00
20-403-6014	MARKETING	1,000.00	50,000.00
20-403-6033	MISCELLANEOUS	63,000.00	10,000.00
<b>TOTAL PLACE PROJECTS EXPENDITURES</b>		<b>1,100,000.00</b>	<b>4,612,500.00</b>
<b>TOTAL EXPENDITURES</b>		<b>1,100,000.00</b>	<b>5,702,000.00</b>
<b>TOTAL EEDB EXPENDITURES</b>		<b>1,100,000.00</b>	<b>5,702,000.00</b>
<b>REVENUES LESS EXPENSES</b>		<b>0.00</b>	<b>58,000.00</b>