

**EEDB
2008 BUDGET**

1 of 2

| ACCOUNT NUMBER | BUDGET LINE ITEM | 2007 BUDGET | 2008 BUDGET | NOTES |
|---|---------------------------------|---------------------|---------------------|-------|
| REVENUES | | | | |
| 20-300- | CARRY FORWARD BALANCE FROM 2007 | 0.00 | 1,300,000.00 | |
| 20-300-3001 | ONE CENT SALES TAX | 1,100,000.00 | 4,400,000.00 | |
| 20-300-3672 | BANK STATEMENT INTEREST | 0.00 | 60,000.00 | |
| TOTAL REVENUES | | 1,100,000.00 | 5,760,000.00 | |
| EXPENDITURES | | | | |
| NONDEPARTMENTAL | | | | |
| 20-400-6025 | ACCOUNTING & AUDITING | 0.00 | 1,000.00 | |
| 20-400-6026 | INTEREST EXPENSE | 0.00 | 0.00 | |
| TOTAL NONDEPARTMENTAL EXPENDITURES | | 0.00 | 1,000.00 | |
| TALENT PROJECTS | | | | |
| 20-401-6001 | INTERNAL MARKETING | 0.00 | 0.00 | |
| 20-401-6002 | LEADERSHIP | 0.00 | 0.00 | |
| 20-401-6003 | HIGHER EDUCATION | 0.00 | 0.00 | |
| 20-401-6004 | WORKFORCE DEVELOPMENT | 0.00 | 60,000.00 | |
| 20-401-6005 | AMBASSADORS | 0.00 | 1,000.00 | |
| 20-401-6006 | EXTERNAL MARKETING | 0.00 | 50,000.00 | |
| TOTAL TALENT PROJECTS EXPENDITURES | | 0.00 | 111,000.00 | |
| INDUSTRY PROJECTS | | | | |
| 20-402-6001 | BUSINESS RETENTION | 0.00 | 2,500.00 | |
| 20-402-6002 | INFRASTRUCTURE | 0.00 | 750,000.00 | |
| 20-402-6003 | HIGHWAYS | 0.00 | 0.00 | |
| 20-402-6004 | AIR TRANSPORTATION | 0.00 | 0.00 | |
| 20-402-6005 | ENTREPRENEURIAL CENTER | 0.00 | 0.00 | |
| 20-402-6005 | ENTREPRENEURIAL PROGRAM | 0.00 | 0.00 | |
| 20-402-6007 | TARGET MARKETING | 0.00 | 225,000.00 | |
| TOTAL INDUSTRY PROJECTS EXPENDITURES | | 0.00 | 977,500.00 | |
| PLACE PROJECTS | | | | |
| 20-403-4011 | ARCHITECT | 400,000.00 | 600,000.00 | |