

EEDB
As Of June 30, 2008

2008 Revenues

1% Sales Tax Revenue

01/28/2007	\$	370,953.76
02/27/2008	\$	416,518.11
03/28/2008	\$	390,743.90
04/30/2008	\$	420,313.96
05/29/2008	\$	415,860.58
06/30/2008	\$	396,906.33

Bank Statement Interest

01/31/2008	\$	3,811.16
02/29/2008	\$	3,045.24
03/31/2008	\$	3,421.75
04/30/2008	\$	3,052.72
05/30/2008	\$	3,428.55
06/30/2008	\$	3,387.93

Total 2008 Revenues **\$ 2,431,448.99**

2008 Expenses

Talent

01/25/2008	DCI	\$	2,250.00
02/16/2008	DCI	\$	2,250.00
03/10/2008	DCI	\$	341.54
03/10/2008	DCI	\$	2,250.00
04/11/2008	DCI	\$	2,250.00
05/12/2008	DCI	\$	2,250.00
06/06/2008	DCI	\$	2,008.72
06/06/2008	DCI	\$	2,250.00

TOTAL TALENT EXPENSES **\$ 15,850.26**

Industry

01/25/2008	DCI	\$	10,500.00
02/15/2008	DCI	\$	10,500.00
03/10/2008	DCI	\$	1,593.83
03/10/2008	DCI	\$	10,500.00
04/11/2008	DCI	\$	10,500.00
04/19/2008	Atoka, Inc.	\$	1,932.50
04/19/2008	Swing Dynamics	\$	4,000.00
04/19/2008	Swing Dynamics	\$	4,000.00
04/25/2008	Atoka, Inc.	\$	8,600.10
05/12/2008	DCI	\$	10,500.00
05/12/2008	Atoka, Inc.	\$	3,315.00
05/12/2008	Atoka, Inc.	\$	3,467.50
05/12/2008	Atoka, Inc.	\$	4,111.45
05/12/2008	Atoka, Inc.	\$	13,741.83
05/12/2008	Atoka, Inc.	\$	1,795.00
05/12/2008	Atoka, Inc.	\$	6,460.40
05/23/2008	Swing Dynamics	\$	4,000.00